

**Presentation
by**



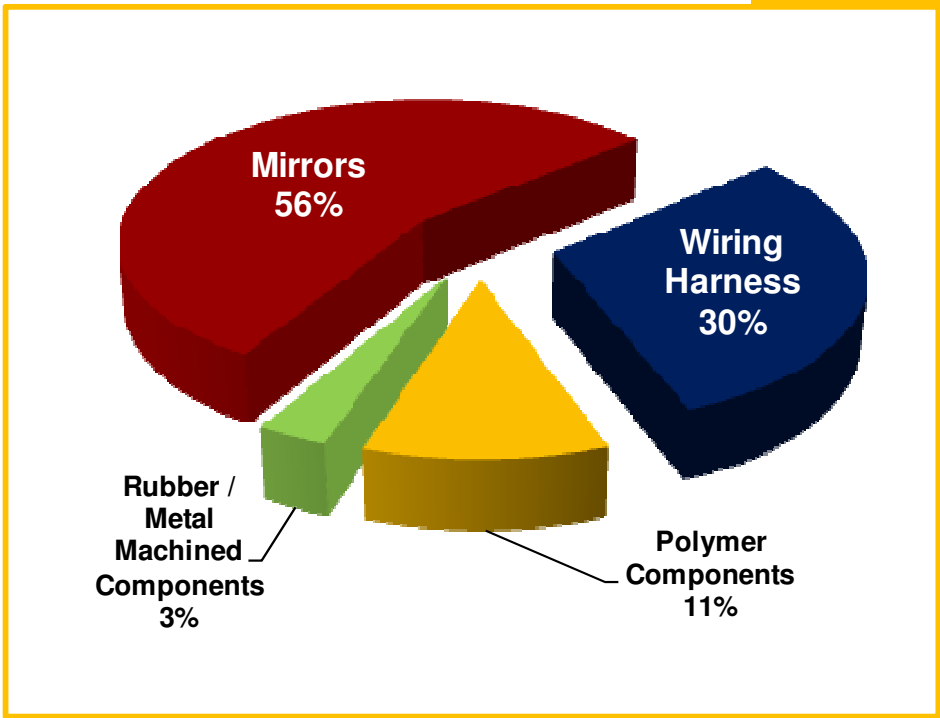
**Motherson Sumi
Systems Limited**

June 2011

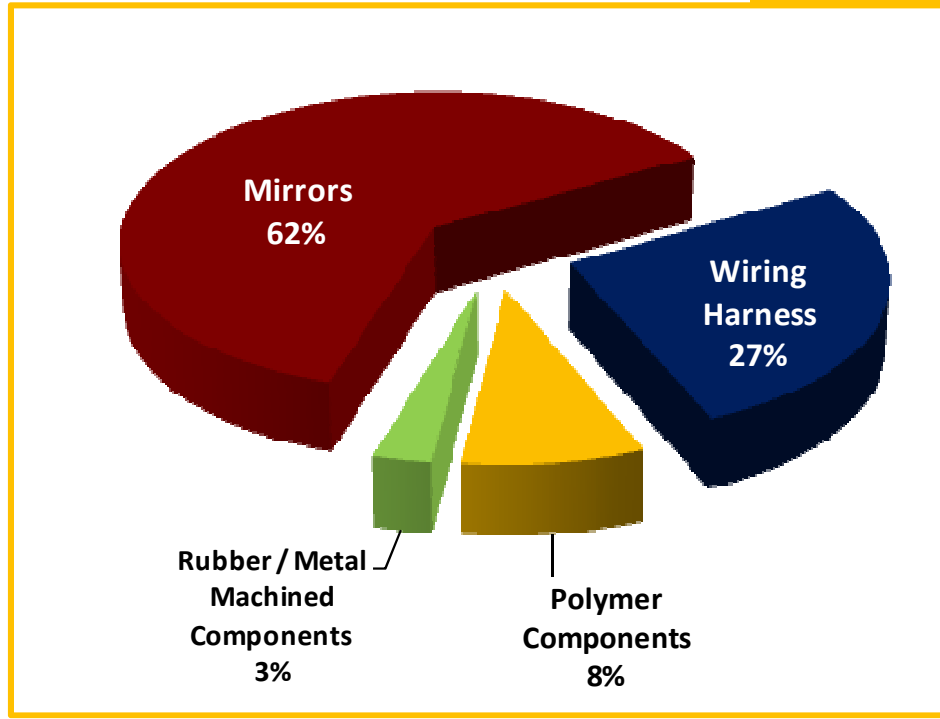
a member of Samvardhana Motherson Group



2010-11



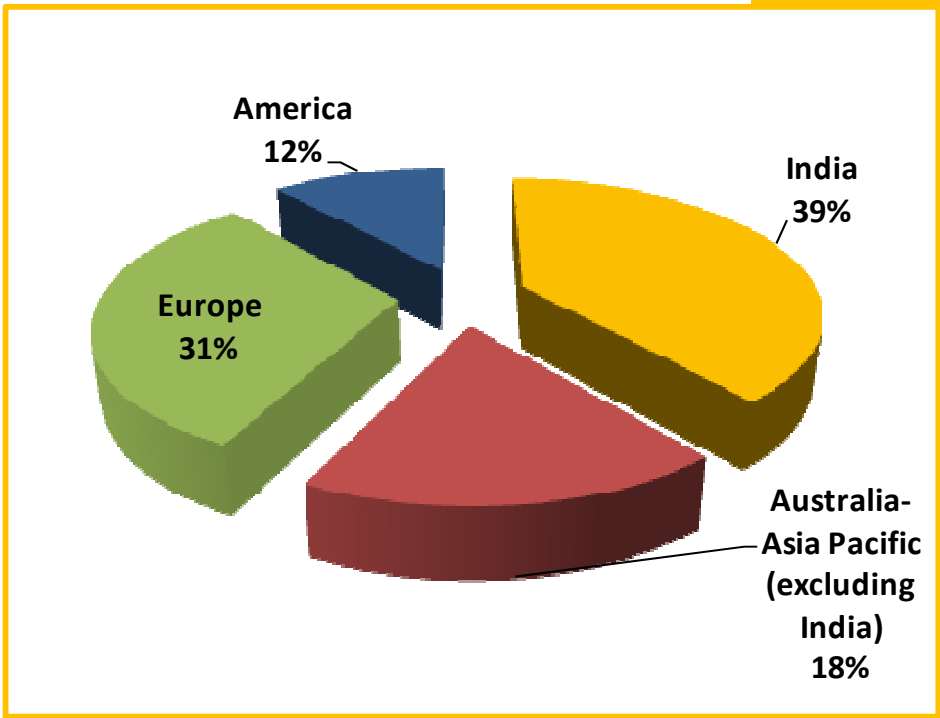
2009-10



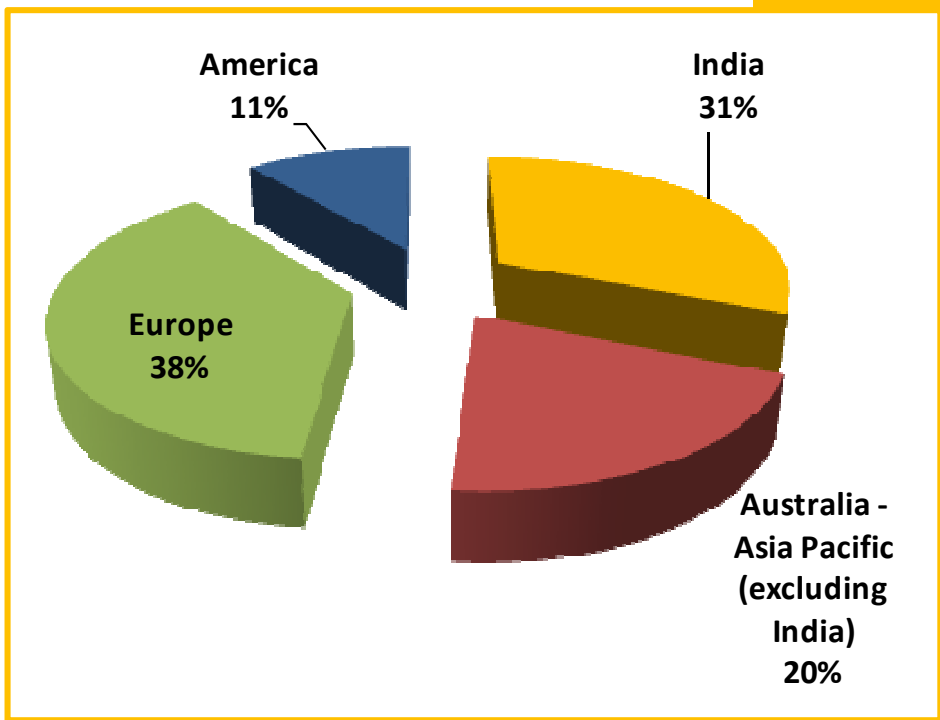
Geography wise sales – Based on customer location



2010-11



2009-10

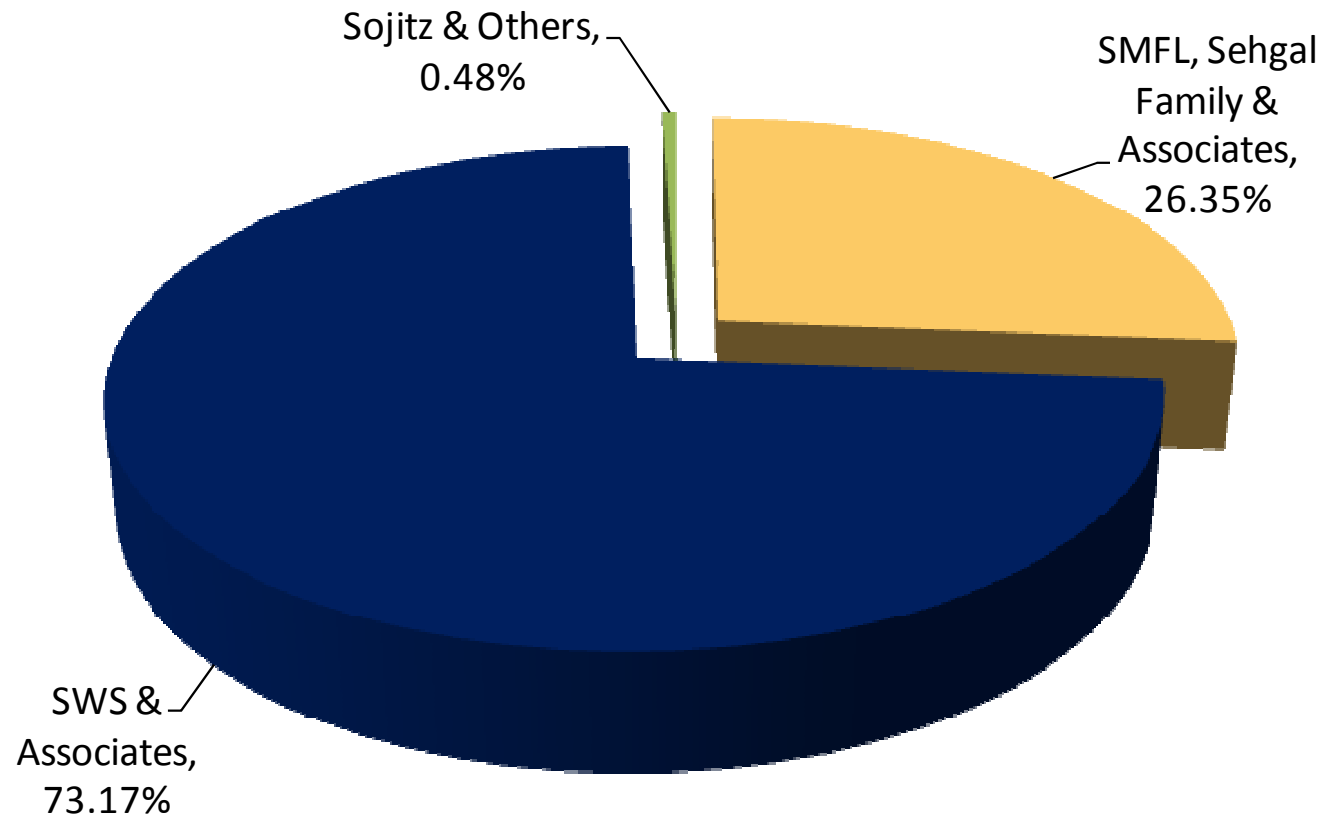




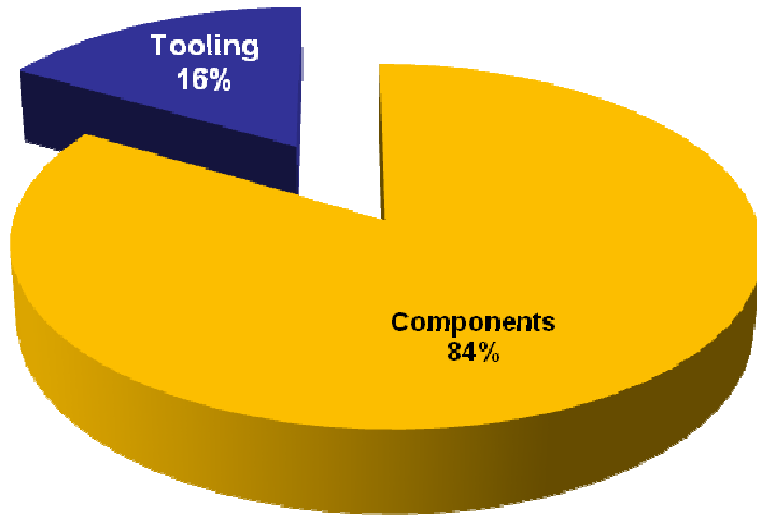
- Established in 1995
- Core competency in mold manufacturing & plastic processing
- The tooling division specializes in small to medium sized tools
- The company also develops molds for a wide range of applications from high precision components and complicated automobile parts with specialisation in Wiring Harness Components, Molds for wiring Harness parts and non wiring harness parts up to 650 Tons
- Facilities at Noida:
 - Land Area : 32,572 Sq Mtr
 - Covered Area : 15,092 Sq Mtr



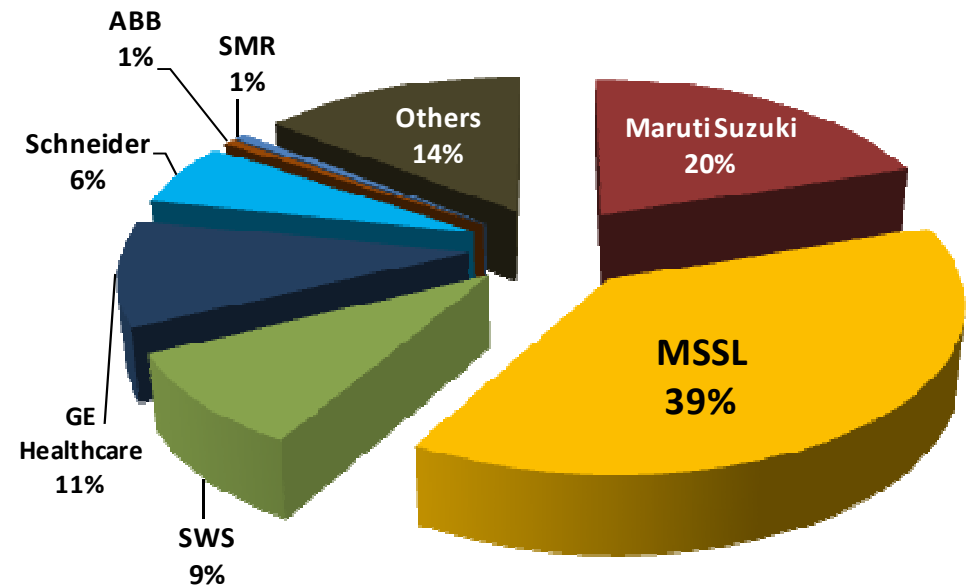
Existing Shareholding Pattern : SMIEL



Sales Breakup



Customer wise Sales





Rs. in Crores

Head	2010-11	2009-10
Net sales	189.25	135.92
Other Operating income	5.10	2.94
EBITDA	28.31	18.15
Interest	0.07	1.12
Depreciation	10.65	9.80
PBT	18.79	13.68
PAT	13.38	8.59
Dividend - Equity shares	4.69	2.95
Dividend - Preference shares	0.93	1.29



Rs. in Crores

Head	2010-11	2009-10
Debt & Debt like :		
▪ Unsecured Loan	0.02	0.22
▪ Redeemable Preference Shares	10.00	10.00
Cash & Cash Equivalent	10.53	11.52

Thank You